

GSC 2003-2004 BUDGET

Approved at the September 2003 GSC Board Meeting

	2003-2004 BUDGET	Notes
INCOME		
GRADUATE STUDENT DUES	\$36,400	estimated
CABS FUNDING	\$15,000	requested
ALUMNI - COMPANY VISITS	\$500	estimated
ALUMNI - GRADIATORS	\$500	
WINE TASTING - COLLECTED	\$800	40 participants x \$20 each
GRADUATE OFFICE - GSC RETREAT	\$300	
TOTAL INCOME	\$53,500	
EXPENSES		
PUBLICATIONS	\$2,350	
GSC NEWSLETTER	\$1,200	
TOTEM	\$350	
LAB REVIEWS	\$400	
PRIZES	\$400	
CORPORATE FEES	\$310	
NAGPS DUES	\$300	
CA. SECRETARY OF STATE FEE	\$0	\$20 in odd years only
FTB FEE	\$10	
BOD EXPENSES	\$2,400	
MEETINGS	\$1,200	pizza and drinks at 12 monthly meetings
RETREAT [GRAD OFFICE PAYS \$300]	\$700	
BOD BANQUET	\$500	
COMPANY VISITS [ALUMNI PAY \$500]	\$500	
GRADIATORS [ALUMNI PAY \$500]	\$3,000	may apply for MHF funding
NEW STUDENT ORIENTATION	\$5,750	
GUSH	\$3,500	
COSPONSORSHIP	\$4,700	
CALTECH Y	\$2,500	
SOCIAL ACTIVISM SPEAKER SERIES	\$1,500	
PRUFROCK LUAU/PARTY	\$500	
INTERNATIONAL DAY	\$200	
SOCIAL EVENTS	\$8,250	
GSC PARTIES (incl Yuri's night)	\$3,500	
WINE TASTING	\$1,400	
BEER TASTING	\$50	
ICE SKATING	\$1,000	2 ice skating events at \$500 each
BEACH TRIP	\$300	
ICE CREAM SOCIALS	\$450	includes band
GSC BBQs	\$800	2 dinners for graduate students with the GSC
GSC GAMES NIGHT	\$200	
GSC GAME SHOW TRIP	\$50	
GSC COOKING LESSONS/COMPETITION	\$500	
ADVOCACY	\$1,450	
EVERHART LECTURE SERIES	\$1,200	
TEACHING AWARDS	\$250	
CLUBFUNDING	\$12,000	
STEERING COMMITTEE DISCRETIONARY FUNDS	\$300	
OTHER COMMITTEES DISC. FUNDS	\$800	
OFFICE SUPPLIES FUND	\$50	
QUICKFUNDING	\$3,500	
GSC Advertising Budget	\$1,000	can be used by clubs as well as the GSC letters sent to all students about joining the GSC
Recruiting	\$560	
OTHER	\$3,750	
Gifts	\$50	
Yuri's Night Bus	\$700	
Display case LED sign	\$1,000	will apply for MHF funding
Website Overhaul Salary	\$1,000	will apply for MHF funding
GSC Bottle Openers	\$500	
Public Events - receptions w/ speakers	\$500	
Unforeseen Expenses	\$1,000	
TOTAL EXPENSES	\$55,170	
SURPLUS/(DEFICIT)	\$ (1,670)	

Entering 2003-2004, the GSC had retained earnings from previous years estimated at \$2270
Thus, running a deficit of \$1670 for 2003-2004 would reduce retained earnings to \$600